

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

High Prairie Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	188,355	28,614	.835
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	188,355	28,614	.835
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	34,260,128
	Nov. 1, 2019 Valuation

Assisted by:

Janet Klasinski

County Clerk

Address:

300 Walnut, Suite 106

Leavenworth, KS 66048

Email:

jklasinski@leavenworthcounty.org

Attest: Oct 17 2019

Janet Klasinski
County Clerk

by J. Scheer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

CPA Legend

High Prairie Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 27,383
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 27,383

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 447,522
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 522,721
5b. Personal property 2018	- 521,925
5c. Increase in personal property (5a minus 5b)	+ 796
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 221,793
7. Total valuation adjustment (sum of 4, 5c, 6)	670,111
8. Total estimated valuation July 1, 2019	34,279,040
9. Total valuation less valuation adjustment (8 minus 7)	33,608,929
10. Factor for increase (7 divided by 9)	0.01994
11. Amount of increase (10 times 3)	+ \$ 546
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 27,929
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	27,929
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 685
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 28,614

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

High Prairie Township
Leavenworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,383	3,285	65	69	162	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,383	3,285	65	69	162	0

County Treas Motor Vehicle Estimate

3,285

County Treas Recreational Vehicle Estimate

65

County Treas 16/20M Vehicle Estimate

69

County Treas Commercial Vehicle Tax Estimate

162

County Treas Watercraft Tax Estimate

0

MVT Factor 0.11996

RVT Factor 0.00237

16/20M Factor 0.00252

Comm Veh Factor 0.00592

Watercraft Factor 0.00000

High Prairie Township
Leavenworth County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

High Prairie Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	243,098	270,057	156,160
Receipts:			
Ad Valorem Tax	25,823	27,383	xxxxxxxxxxxxxxx
Delinquent Tax	121	0	
Motor Vehicle Tax	3,416	3,229	3,285
Recreational Vehicle Tax	66	71	65
16/20 M Vehicle Tax	67	69	69
Commercial Vehicle Tax	159	144	162
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	4,310		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,962	30,896	3,581
Resources Available:	277,060	300,953	159,741
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Other Operating	1,403	143,853	187,755
Supplies			
Equipment			
Buildings Maintenance			
Insurance		340	
Legal Fees	5,000		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,003	144,793	188,355
Unencumbered Cash Balance Dec 31	270,057	156,160	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	158,631	144,793	188,355
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		188,355
	Tax Required		28,614
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			28,614

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
High Prairie Township
Leavenworth County

will meet on July 31, 2019 at 7:00 P.M. at Fire District No. 1, Station 2, 25115 187th St. Leavenworth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kathleen Williams Residence, 17203 McIntyre Rd., Leavenworth and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,003	0.885	144,793	0.879	188,355	28,614	0.835
Debt Service							
Special Machinery							
Totals	7,003	0.885	144,793	0.879	188,355	28,614	0.835
Less: Transfers	0		0		0		
Net Expenditure	7,003		144,793		188,355		
Total Tax Levied	25,962		27,383		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,306,260		31,168,081		34,279,040		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

High Prairie Township
High Prairie Township

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

First Publication was made on the 19 day of July, 2019.

Second Publication was made on the _____ day of _____, 20____.

Third Publication was made on the _____ day of _____, 20____.

Fourth Publication was made on the _____ day of _____, 20____.

Fifth Publication was made on the _____ day of _____, 20____.

Sixth Publication was made on the _____ day of _____, 20____.

Seventh Publication was made on the _____ day of _____, 20____.

Published in the Leavenworth Times July 19, 2019
NOTICE OF BUDGET HEARING
State of Kansas
Township

The governing body of
High Prairie Township
Leavenworth County
will meet on July 31, 2019 at 7:00 P.M. at Fire District No. 1, Station 2, 22115 187th St. Leavenworth for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kathleen Williams Building, 17201 McClintock Rd., Leavenworth and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit of the 2020 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	7,003	0.885	144,793	0.879	188,355	25,614
Debt Service						0.933
Special Machinery						
Special Machinery Totals	7,003	0.885	144,793	0.879	188,355	25,614
Less: Transfers	0		0		0	0.833
Net Expenditure	7,003		144,793		188,355	
Total Tax Levied	25,962		27,143		27,143	
Assessed Valuation:						
Township	29,306,260		31,168,061		31,279,889	
Outstanding Indebtedness, Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills.

High Prairie Township
High Prairie Township
101693

WITNESS my hand this 22 day of July, 2019.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this the 22 day of July, 2019.

Rebecca A. Broom

Notary Public

My Commission Expires: 6/7/23

